



State of California • State and Consumer Services Agency • Gray Davis ,
Governor

DEPARTMENT OF GENERAL SERVICES

Executive Office • 1325 J Street, Suite 1910 • Sacramento, California 95814-
2928

April 22, 1999

The Honorable Steve Peace, Chair
Joint Legislative Budget Committee
State Capitol, Room 3060
Sacramento, CA 95814

Dear Senator Peace:

The Supplement Report of the 1998 Budget Act (Item 1760-015-0002) requires the Department of General Services, in cooperation with the Youth and Adult Correctional Agency, to complete by April 1, 1999, Phase 1 of a master facilities plan for the Agency's properties at Chino. Regrettably, the department will not be able to complete the plan by that date. The RFP for the prime consultant contract has been released, and a contract is scheduled to be awarded by May 9, 1999. Phase 1 of the Master Land Use Plan (MLUP) should be completed by December 31, 1999.

The April 1, 1999, date established for completing Phase 1 was dictated by the need for review by the Budget Committee prior to acting on funds originally requested in the 1999-00 Budget Change Proposal (BCP) for Phase 2 studies. These studies will focus on planning and entitlement efforts for surplus property anticipated to be identified in Phase 1. It should be noted that the request for funding for the Phase 2 study has been deleted from the BCP for 1999-00.

Chapter 500 of the Statutes of 1998 (Senate Bill 491, Brulte) requires the Department of General Services with the Department of Corrections to complete the initial phase of the MLUP authorized in the Budget Act 1998, including preliminary siting of the golf course development, which shall be consistent with the MLUP, not later than August 1, 1999. The master facilities plan referenced in the Budget Act and the MLUP referenced in Senate Bill 491 are one and the same. We expect to meet the August 1, 1999, requirement in this legislation for "preliminary siting of the golf course."

If you have any questions or require further information, you may have your staff contact John Brooks, Chief of the Asset Planning and Enhancement Branch, Real Estate Services Division, Department of General Services, at (916) 323-6565.

Sincerely,

CLIFF ALLENBY, Interim Director
Department of General Services

CA:FD:cs

cc: Rick Simpson, Legislative Secretary, Office of the Governor
Happy Chastain, Deputy Secretary-Legislation, State and Consumer Services Agency
Karen Neuwald, Assistant Director-Legislation, Department of General Services
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